

## APPROVED TOWN OF COOPERSTOWN BUDGET FOR 2019

General Fund	2018	2019	%		
	Proposed	Proposed			
	Budget	Budget	Change		
<b>REVENUES:</b>					
General Property Taxes	\$287,742	\$290,729	1.0%		
Special Assessments	0	0			
Intergovernmental Revenues	213079	248694			
Licenses & Permits	3650	5650			
Fines, Forfeitures & Penalties	0	0			
Public Charges for Services	2000	2000			
Intergovernmental Charges for Services	20000	15000			
Miscellaneous Revenues	400	400			
Other Financing Sources	<u>500</u>	<u>1500</u>			
<b>Total Revenues</b>	<b>\$527,371</b>	<b>\$563,973</b>	<b>6.5%</b>		
Reserve Capital Outlay	0	0			
Cash Balance Applied	<u>49606</u>	<u>20000</u>			
<b>Total Revenues &amp; Cash Balance Applied</b>	<b>576977</b>	<b>583973</b>			
<b>EXPENDITURES:</b>					
General Government	95,500	93,500			
Public Safety	103,477	109,500			
Public Works	375,000	377,973			
Health & Human Services	0	0			
Culture, Recreation and Education	0	0			
Conservation & Development	3000	3000			
Capital Outlay	0	0			
Debt Service	0	0			
Other Financing Uses	0	0			
<b>Total Expenditures</b>	<b>576977</b>	<b>583973</b>	<b>1.2%</b>		
<b>GOVERNMENTAL FUNDS</b>					
	Fund Bal.	Revenues	Expenditures	Fund Bal.	Property Tax
	Jan. 1, 2019			Dec.31, 2019	Contribution
General Fund	\$60,342	\$563,973	\$583,973	\$40,342	\$290,729
Capital Reserve Outlay					
General Public Building	\$500			\$500	
General Government Outlay	\$565			\$565	
Hwy & Street Outlay	\$20,000	\$0	\$0	\$20,000	
Highway Equipment Outlay	\$17,800			\$17,800	
Highway Building Outlay- Const	\$870			\$870	
	\$100,077	\$563,973	\$583,973	\$80,077	\$290,729