

TOWN OF COOPERSTOWN

Notice of Public Budget Hearing

Notice is hereby given that on Tuesday, November 13, 2018 at 7:00 p.m. at the Maribel Community Center a **PUBLIC HEARING** on the **PROPOSED 2019 BUDGET** of the Town of Cooperstown, Manitowoc County, will be held. The proposed budget in **detail** is available for inspection at the clerk's office by appointment or on the town website at www.townofcooperstown.com. Attached is a summary of the proposed 2019 Budget.

Notice of Special Town Meeting

Notice is hereby given that on Tuesday, November 13, 2018, immediately following completion of the Public Hearing on the proposed 2019 Town Budget, which begins at 7:00 p.m. at the Maribel Community Center, a **SPECIAL TOWN MEETING OF THE ELECTORS**, called pursuant to Sec. 60.12 (1)(c) of the Wis. Statutes by the Town Board, for the following purposes, will be held:

1. To adopt the 2018 town tax levy to be collected in 2019 pursuant to Sec. 60.10(1)(a) of the Wisconsin Statutes.

Notice of Special Town Board Meeting

Notice is hereby given that on Tuesday, November 13, 2018, immediately following completion of the Public Hearing on the proposed 2019 Town Budget and the Special Town Meeting, which begins at 7:00 p.m. at the Maribel Community Center. This meeting is called to approve the **PROPOSED 2019 BUDGET** of the Town of Cooperstown, Manitowoc County, pursuant to sec. 65.90 of the Wis. Statutes.

BY:

Susan Kornely
Clerk, Town of Cooperstown

Dated and posted this the 29th day of October, 2018, 7:30 a.m.

PROPOSED TOWN OF COOPERSTOWN BUDGET FOR 2019

General Fund	2018	2019	'%		
	Proposed	Proposed			
	Budget	Budget	Change		
REVENUES:					
General Property Taxes	\$287,742	\$290,729	1.0%		
Special Assessments	0	0			
Intergovernmental Revenues	213079	248694			
Licenses & Permits	3650	5650			
Fines, Forfeitures & Penalties	0	0			
Public Charges for Services	2000	2000			
Intergovernmental Charges for Services	20000	15000			
Miscellaneous Revenues	400	400			
Other Financing Sources	<u>500</u>	<u>1500</u>			
Total Revenues	\$527,371	\$563,973	6.5%		
Reserve Capital Outlay	0	0			
Cash Balance Applied	<u>49606</u>	<u>20000</u>			
Total Revenues & Cash Balance Applied	576977	583973			
EXPENDITURES:					
General Government	95,500	93,500			
Public Safety	103,477	109,500			
Public Works	375,000	377,973			
Health & Human Services	0	0			
Culture, Recreation and Education	0	0			
Conservation & Development	3000	3000			
Capital Outlay	0	0			
Debt Service	0	0			
Other Financing Uses	0	0			
Total Expenditures	576977	583973	1.2%		
GOVERNMENTAL FUNDS					
	Fund Bal.	Revenues	Expenditures	Fund Bal.	Property Tax
	Jan. 1, 2019			Dec.31, 2019	Contribution
General Fund	\$60,342	\$563,973	\$583,973	\$40,342	\$290,729
Capital Reserve Outlay					
General Public Building	\$500			\$500	
General Government Outlay	\$565			\$565	
Hwy & Street Outlay	\$20,000	\$0	\$0	\$20,000	
Highway Equipment Outlay	\$17,800			\$17,800	
Highway Building Outlay- Const	\$870			\$870	
	\$100,077	\$563,973	\$583,973	\$80,077	\$290,729