

TOWN OF COOPERSTOWN

Notice of Public Budget Hearing

Notice is hereby given that on Tuesday, November 14, 2017 at 7:00 p.m. at the Maribel Community Center a **PUBLIC HEARING** on the **PROPOSED 2018 BUDGET** of the Town of Cooperstown, Manitowoc County, will be held. The proposed budget in **detail** is available for inspection at the clerk's office by appointment or on the town website at www.townofcooperstown.com. Attached is a summary of the proposed 2018 Budget.

Notice of Special Town Meeting

Notice is hereby given that on Tuesday, November 14, 2017, immediately following completion of the Public Hearing on the proposed 2018 Town Budget, which begins at 7:00 p.m. at the Maribel Community Center, a **SPECIAL TOWN MEETING OF THE ELECTORS**, called pursuant to Sec. 60.12 (1)(c) of the Wis. Statutes by the Town Board, for the following purposes, will be held:

1. To adopt the 2017 town tax levy to be collected in 2018 pursuant to Sec. 60.10(1)(a) of the Wisconsin Statutes.

Notice of Special Town Board Meeting

Notice is hereby given that on Tuesday, November 14, 2017, immediately following completion of the Public Hearing on the proposed 2018 Town Budget and the Special Town Meeting, which begins at 7:00 p.m. at the Maribel Community Center. This meeting is called to approve the **PROPOSED 2018 BUDGET** of the Town of Cooperstown, Manitowoc County, pursuant to sec. 65.90 of the Wis. Statutes.

BY:

Susan Kornely
Clerk, Town of Cooperstown

Dated and posted this the 30th day of October, 2017, 6:00 p.m.

PROPOSED TOWN OF COOPERSTOWN BUDGET FOR 2018

General Fund	2017	2018	%		
	Proposed	Proposed			
	Budget	Budget	Change		
REVENUES:					
General Property Taxes	\$285,113	\$287,742	0.9%		
Special Assessments	0	0			
Intergovernmental Revenues	200145	213079			
Licenses & Permits	3650	3650			
Fines, Forfeitures & Penalties	0	0			
Public Charges for Services	2000	2000			
Intergovernmental Charges for Services	20000	20000			
Miscellaneous Revenues	400	400			
Other Financing Sources	<u>500</u>	<u>500</u>			
Total Revenues	\$511,808	\$527,371	3.0%		
Reserve Capital Outlay	0	0			
Cash Balance Applied	<u>45613</u>	<u>49606</u>			
Total Revenues & Cash Balance Applied	557421	576977			
EXPENDITURES:					
General Government	94,000	95,500			
Public Safety	98,421	103,477			
Public Works	355,000	375,000			
Health & Human Services	0	0			
Culture, Recreation and Education	0	0			
Conservation & Development	10000	3000			
Capital Outlay	0	0			
Debt Service	0	0			
Other Financing Uses	0	0			
Total Expenditures	557421	576977	3.4%		
GOVERNMENTAL FUNDS					
	Fund Bal.	Revenues	Expenditures	Fund Bal.	Property Tax
	Jan. 1, 2018			Dec.31, 2016	Contribution
General Fund	\$90,735	\$527,371	\$576,977	\$41,129	\$287,742
Capital Reserve Outlay					
General Public Building	\$500			\$500	
General Government Outlay	\$565			\$565	
Highway Equipment Outlay	\$17,800			\$17,800	
Highway Building Outlay- Const	<u>\$870</u>	-		<u>\$870</u>	
	\$110,470	\$527,371	\$576,977	\$60,864	\$287,742