

# **TOWN OF COOPERSTOWN**

## **Notice of Public Budget Hearing**

Notice is hereby given that on Monday, November 14, 2016 at 7:00 p.m. at the Maribel Community Center a **PUBLIC HEARING** on the **PROPOSED 2017 BUDGET** of the Town of Cooperstown, Manitowoc County, will be held. The proposed budget in **detail** is available for inspection at the clerk's office by appointment or on the town website at [www.townofcooperstown.com](http://www.townofcooperstown.com). Attached is a summary of the proposed 2017 Budget.

## **Notice of Special Town Meeting**

Notice is hereby given that on Monday, November 14, 2016, immediately following completion of the Public Hearing on the proposed 2017 Town Budget, which begins at 7:00 p.m. at the Maribel Community Center, a **SPECIAL TOWN MEETING OF THE ELECTORS**, called pursuant to Sec. 60.12 (1)(c) of the Wis. Statutes by the Town Board, for the following purposes, will be held:

1. To adopt the 2016 town tax levy to be collected in 2017 pursuant to Sec. 60.10(1)(a) of the Wisconsin Statutes.
2. To approve compensation for the elected town officials for the next term of office pursuant to Section 60.10(1)(b)(1) of the Wisconsin Statutes.

## **Notice of Special Town Board Meeting**

Notice is hereby given that on Monday, November 14, 2016, immediately following completion of the Public Hearing on the proposed 2017 Town Budget and the Special Town Meeting, which begins at 7:00 p.m. at the Maribel Community Center. This meeting is called to approve the **PROPOSED 2017 BUDGET** of the Town of Cooperstown, Manitowoc County, pursuant to sec. 65.90 of the Wis. Statutes.

BY:

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Susan Kornely  
Clerk, Town of Cooperstown

Dated and posted this the 31st day of October, 2016, 7:30 a.m.

## PROPOSED TOWN OF COOPERSTOWN BUDGET FOR 2017

General Fund	2016	2017	%		
	Proposed	Proposed			
	Budget	Budget	Change		
<b>REVENUES:</b>					
General Property Taxes	\$282,078	\$285,113	1.1%		
Special Assessments	0	0			
Intergovernmental Revenues	196363	200145			
Licenses & Permits	3650	3650			
Fines, Forfeitures & Penalties	0	0			
Public Charges for Services	2000	2000			
Intergovernmental Charges for Services	20000	20000			
Miscellaneous Revenues	350	400			
Other Financing Sources	<u>350</u>	<u>500</u>			
<b>Total Revenues</b>	<b>\$504,791</b>	<b>\$511,808</b>	<b>1.4%</b>		
Reserve Capital Outlay	0	0			
Cash Balance Applied	<u>47956</u>	<u>45613</u>			
<b>Total Revenues &amp; Cash Balance Applied</b>	<b>552747</b>	<b>557421</b>			
<b>EXPENDITURES:</b>					
General Government	88,000	94,000			
Public Safety	96,747	98,421			
Public Works	358,000	355,000			
Health & Human Services	0	0			
Culture, Recreation and Education	0	0			
Conservation & Development	10000	10000			
Capital Outlay	0	0			
Debt Service	0	0			
Other Financing Uses	0	0			
<b>Total Expenditures</b>	<b>552747</b>	<b>557421</b>	<b>0.8%</b>		
<b>GOVERNMENTAL FUNDS</b>					
	Fund Bal.	Revenues	Expenditures	Fund Bal.	Property
	Jan. 1,			Dec.31,	Tax
	2016			2016	Contribution
General Fund	\$79,633	\$511,808	\$557,421	\$34,020	\$285,113
Capital Reserve Outlay					
General Public Building	\$500			\$500	
General Government Outlay	\$565			\$565	
Highway Equipment Outlay	\$17,800			\$17,800	
Highway Building Outlay- Const	<u>\$870</u>	-		<u>\$870</u>	
	\$99,368	\$511,808	\$557,421	\$53,755	\$285,113