

## APPROVED TOWN OF COOPERSTOWN BUDGET FOR 2010

General Fund	2009	2010	'%
	Budget	Proposed Budget	Change
<b>REVENUES:</b>			
General Property Taxes	\$252,238	\$259,805	<b>3.0%</b>
Special Assessments	3818	3818	
Intergovernmental Revenues	193543	214043	
Licenses & Permits	4500	4000	
Fines, Forfeitures & Penalties	0	0	
Public Charges for Services	0	0	
Intergovernmental Charges for Services	7500	10000	
Miscellaneous Revenues	6000	4239	
Other Financing Sources	<u>0</u>	<u>0</u>	
<b>Total Revenues</b>	<b>\$467,599</b>	<b>\$495,905</b>	<b>6.1%</b>
Reserve Capital Outlay	0	0	
Cash Balance Applied	<u>0</u>	<u>23257</u>	
<b>Total Revenues &amp; Cash Balance Applied</b>	<b>467599</b>	<b>519162</b>	

<b>EXPENDITURES:</b>			
General Government	72,000	80,500	
Public Safety	89,909	97,623	
Public Works	296,690	305,539	
Health & Human Services	0	0	
Culture, Recreation and Education	0	0	
Conservation & Development	9000	4000	
Capital Outlay	0	31500	
Debt Service	0	0	
Other Financing Uses	0	0	
<b>Total Expenditures</b>	<b>467599</b>	<b>519162</b>	<b>11.0%</b>

### GOVERNMENTAL FUNDS

	Fund Bal. Jan. 1, 2010	Revenues	Expenditures	Fund Bal. Dec.31, 2010	Property Tax Contribution
General Fund	\$85,855	\$ 487,962	\$519,162	\$54,655	\$259,805
Capital Reserve Outlay					
Undesignated Capital	\$7,362			\$7,362	
General Public Building	\$10,000	\$10,000		\$20,000	
General Government Outlay	\$3,000			\$3,000	
Highway Equipment Outlay	\$2,800	\$20,000		\$22,800	
Highway Building Outlay- Const		\$1,500		<u>\$1,500</u>	
	\$109,017	\$ 519,462	\$519,162	\$109,317	\$259,805

2007 Mil Rate	2.72
2008 Mil Rate	2.75
2009 Mil Rate	2.78
2010 Mil Rate	2.83

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Fund Bal. Dec.31, 2010	
\$1,500	
<u>\$109,317</u>	
\$110,817	Property Tax Contribution
	\$259,805
	\$259,805